City Energy Update

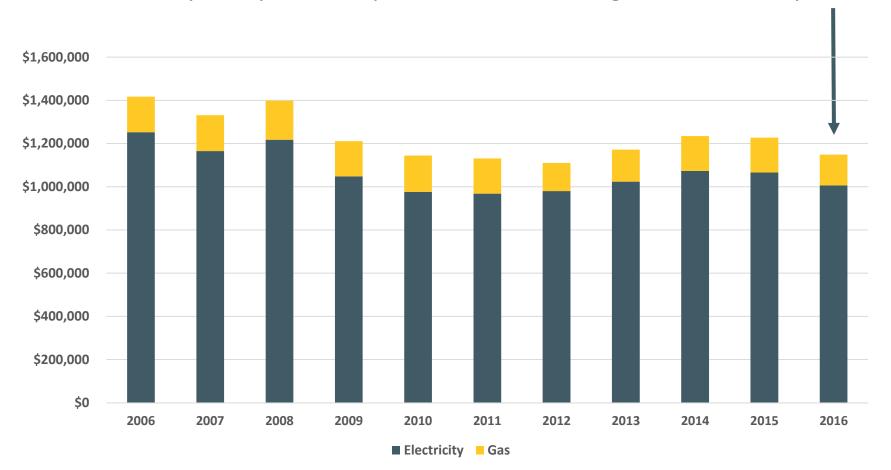
Peter Nierengarten Sustainability & Parking Director

City Council Agenda Session Meeting March 28, 2017



Annual Utility Summary

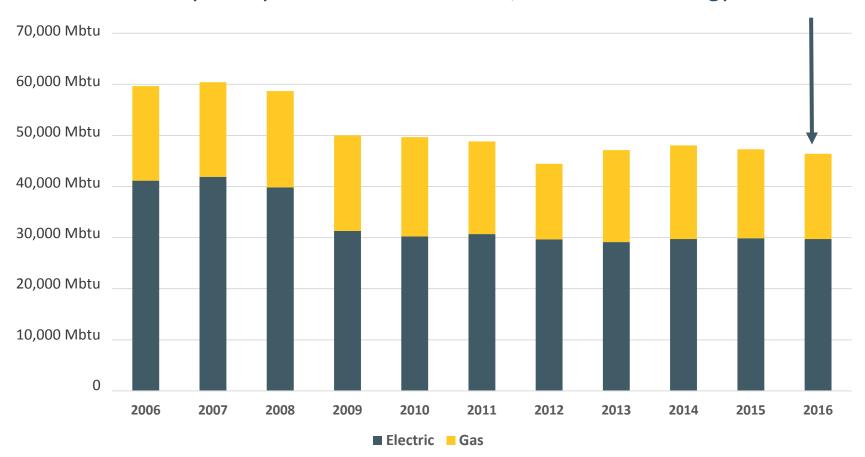
In 2016, The City of Fayetteville spent \$1.14 million on gas and electricity utilities.





Annual Utility Summary

Energy Consumption (Mbtu)
The City of Fayetteville consumed 46,410 Mbtu of energy in 2016





Energy Efficiency Allocations in 2015-2019 CIP

Energy Efficiency Improvements

\$40k/yr (5 years)

Airport Lighting

\$20k/yr (4 years)

Airport Boiler

\$25k/yr (3 years)



Energy Efficiency Projects

In 2016, to help save energy and money, the City implemented the following energy efficiency projects:

LED Lighting

Trail Lighting retrofit

Meadow Street Parking Deck retrofit

City Hall retrofit

District Court retrofit

Parking Office

Sustainability Office

Water and Sewer Operations Building

Animal Services Puppy Adoption/Conference Room/Cat Room

Drake Field rental office upgrade

Recycling & Trash Facility – LEED Silver

HVAC & Hot Water

Sustainability Tankless water heater

Parking High Efficiency 18 seer multi stage Units

Sustainability High Efficiency 18 Seer multi Stage Unit

Low flow fixtures Sustainability/Parking

Fire Marshal Offices HVAC unit replacement

Efficient Unit heater at Parks

Fire Station 4 self contained unit

Renewable Energy

40 kW Ozarks Natural Energy



Meadow Street Parking Deck

Replaced (16) 453 watt metal halide lights with 140 watt LED fixtures, (9) 288 watt metal halide light fixtures with 64 watt LED light fixtures and (4) 100 watt metal halide canopy lights with 21 watt LED lights.



Cost \$17,198
Incentive \$3,239
Annual Savings \$5,075
Payback 2.8 years



City Hall and District Court

Replacing 133 screw-in lights with LED bulbs.



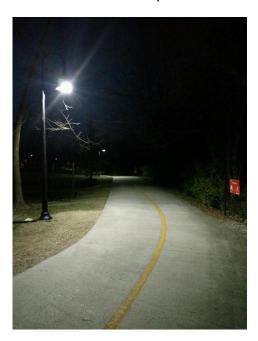


Cost \$ 1,586
Incentive \$ 1,270
Annual Savings \$ 1,031
Payback 2.5 months



Scull Creek Trail Lighting

Replaced (57) 208 watt lights with 60 watt LED's between Poplar Street and Appleby Road.





Cost Incentive Annual Savings \$2,697 Payback

\$13,167 \$4,719 3.1 years



Ozarks Natural Energy Solar Array

The City purchased 100 shares (panels) = 40 kW





Cost \$34,000 Annual Savings (projected) \$2100

Production (8 months) 23,136 kWh Actual Savings (8 months) \$1,406



Proposed Projects for 2017 - 18

- Drake Field Airport HVAC & Solar
- **Development Services** SolaTube Daylighting in Offices
- HR Offices Retrofit
- City Hall Ballasts Lighting Fixtures on the 1st, 2nd, 3rd Floor
- **City Hall** Window Replacement
- Compost Building Radiant Gas Heater
- Solar Photovoltaic Downtown rooftops
- **LED Street Lights** Pilot with Ozarks Electric



NEW - Sustainability Report Card

FAYETTEVILLE'S 2016 CLIMATE & ENERGY REPORT CARD

METRICS

Solid waste generated:

1800 lbs per person

18% diverted from landfills



Emisions

Community-wide





14.31 Metric Tons per capita Green House Gas



Percent of electricity from renewable sources

ACCOMPLISHMENTS

54,000 kWh

electricity per year

renewable

40 kW of Solar PV purchased from Ozarks Natural Energy Solar Array

6% energy consumption reduction at City Facilities (2014 to 2015)

Completed Solid Waste Reduction, Diversion, and Reycling Master Plan

2015 ENVY AWARD (Environmental stewardship) for Recycle Something! educational campaign

Arkansas' first PACE Program (2014) creating the **Arkansas Advanced Energy Equity Program**

GOALS

Develop and Adopt an **ENERGY ACTION PLAN**

Achieve SOLAR-FRIENDLY **COMMUNTY** Designation





Increase diversion rate by 2027



Property Assessed Clean Energy - PACE



- In 2016 Springdale joined Fayetteville's Energy Improvement District
- 2017 PACE Legislative technical corrections



Energy Action Plan



GOAL AREA: Climate & Energy

Reduce climate impacts through adaptation and mitigation efforts and increase resource efficiency

Objective Number	Objective Title and Purpose	Available Points
CE-I	Climate Adaptation: Strengthen the resilience of communities to climate change impacts on built, natural, economic, health, and social systems	15
CE-2	Greenhouse Gas Mitigation: Achieve greenhouse gas emissions reductions throughout the community	15
CE-3	Greening the Energy Supply: Transition the local energy supply for both transportation and non-mobile sources toward the use of renewable, less carbon-intensive, and less toxic alternatives	15
CE-4	Energy Efficiency: Minimize energy use and demand in the residential, commercial, and industrial sectors as a means to increase energy efficiency in the community	15
CE-5	Water Efficiency: Minimize water use and demand as a means to conserve water in the community	10
CE-6	Local Government GHG & Resource Efficiency: Lead by example by reducing local government greenhouse gas emissions and minimizing energy and water use in local government facilities and specified local infrastructure	15
CE-7	Waste Minimization: Reduce and reuse material waste produced in the community	15
Total Points Available:		100



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Report Card

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Community Resources

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Energy Action Plan

Fayetteville has exhibited leadership in our deliberate pursuit to reduce community wide energy usage through numerous city and community led plans, programs, and actions. In the past, these activities have often been led by the City government, but are increasingly being implemented by utility companies, building design professionals, local non-profit groups and community organizations.

In an effort to encourage and foster continued improvements in the Climate and Energy sector, the City has undertaken the development of an Energy Action Plan. This process is currently underway.

This page will be updated as portions of the plan are solidified.



Background

In early 2017, the City Council approved Resolution Number 45-17 which expressed the City Council's support for the study and development of an Energy Action Plan in 2017.

City staff enlisted a group of stakeholders with expertise in the fields of energy conservation, energy efficiency/green building design and retrofit, renewable energy design and installation, electric and gas utilities, facilities management, and elected official to develop the framework for this plan.

The stakeholder group utilized the Sustainable Tools for Assessing and Rating Communities (STAR) outline to identify actions, policies, programs and partnerships to create the basis of the plan.

The <u>STAR rating system</u> defines community scale sustainability and presents a vision for communities to become more healthy, inclusive, and prosperous across seven goal areas. The STAR goals and objectives allow local governments and their communities to more

According to the 2016 Community Perceptions Survey:

78%

of Fayetteville residents would like the City to prioritize renewable energy and energy efficiency

62%

of Fayetteville residents would like the City to prioritize climate change preparedness

Select Language ▼



Ozarks HELP



- Total HELP Loans 71
- Fayetteville residents with Loans 26
- Total Home Energy Loans \$444,203.60
- Number of Defaults 0

Questions?

Peter Nierengarten Sustainability & Parking Director

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